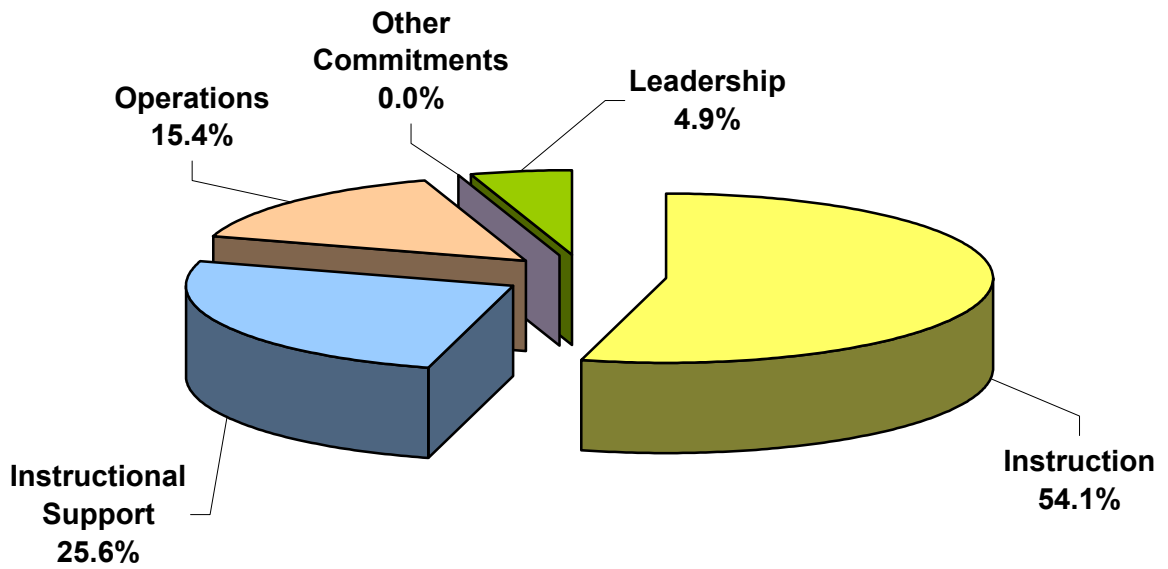
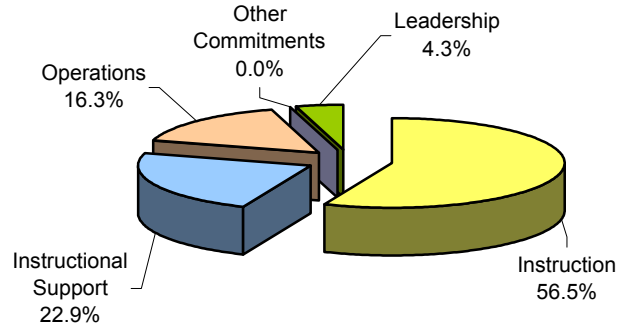


Central Falls School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 1,647	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$11,441,335	\$6,947	54.1%
Instructional Support	\$5,415,300	\$3,288	25.6%
Operations	\$3,260,483	\$1,980	15.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,035,039	\$628	4.9%
Total Elementary School Expenditures	\$21,152,158	\$12,843	100.0%
Total District & %-Elementary-To-District	\$49,822,841	\$12,547	42.5%